

Budget for 2021 - 2022

2021-22

105SC ADMINISTRATION	Budget	Actual YTD
INCOME		
Membership Dues	10215	10008
Sundry Income	4495	0
Convention Social		
Total Income	14710	10008
EXPENDITURE		
District		
District Governor	880	880
Vice District Governors	440	220
District Secretary	150	114
District Treasurer	200	63
Sgt at Arms/CNRO	200	0
Almoner	100	0
Region 1	100	0
Region 2	400	0
Region 3	220	0
Region 4	220	0
Region 5	250	0
Equipment/Regalia	500	0
Island Travel	750	153
Room Hire (Cabinet)	500	0
Total District	4910	1430
Committees		
Global Action Team	5000	1325
Communications	350	331
Convention	3500	2245
Finance/Bank charges	100	20
International Relations	300	0
Long Range Planning	100	0
Youth	450	24
Total Committees	9800	3945
Total Expenses	14710	5375
Shortfall/Surplus	0	4633
Members	1135 9.00	9.00