105SC ADMINISTRATION

	2022-23 Budget	2022-23 Actual YTD @ 31.1.23	2023-24 Budget
INCOME			
Membership Dues	10215	9863	9900
Convention Social			
Total Income	**10215**	**9863**	**9900**
EXPENDITURE			
District			
District Governor	1200	1200	1200
1st Vice District Governors	500	400	400
2nd Vice District Governor	300	400	400
District Admin Team (covers Secretary, Treasurer, Almoner, CRNO, Sgt at Arms)	350	294	300
Bank Charges	120	53	120
Room Hire (Cabinet)	500	600	1000
Convention	3500	3400	3500
Regions/Zone	800	60	600
Officer Expenses	0	403	400
Equipment/Regalia	250	0	100
Communications	350	187	350
Island Travel	750	204	750
Other		19	
Total District	**8620**	**7220**	**9120**
Committees			
Global Action Team (covers GLT, GST, GMT, PR)	2500	722	2000
International Relations	250	0	100
Youth	450	51	450
Total Committees	**3200**	**773**	**2550**
Total Expenses	**11820**	**7993**	**11670**
Shortfall/Surplus	**1605**	**1870**	**1770**
Members	1135 9.00		1100 9.00