

105SC ADMINISTRATION	2022-23		2024-25
	Budget	Actual YTD @ 30.6.23	Budget
INCOME			
Membership Dues	10215	9899	9450
Total Income	10215	9899	9450
EXPENDITURE			
District			
District Governor	1200	1200	1320
1st Vice District Governors	500	400	440
2nd Vice District Governor	300	400	440
District Admin Team (covers Secretary, Treasurer, Almoner, CRNO, Sgt at Arms)	350	232	300
Bank Charges	120	89	100
Room Hire (Cabinet)	500	600	700
Convention	3500	3427	3750
Regions/Zone	800	60	400
Officer Expenses	0	405	400
Equipment/Regalia	250	30	300
Communications	350	731	350
Island Travel	750	204	500
Mental Health Training			400
Total District	8620	7778	9400
Committees			
Global Action Team (covers GLT, GST, GMT, PR)	2500	868	2000
International Relations	250	0	100
Youth	450	51	450
Total Committees	3200	919	2550
Total Expenses	11820	8697	11950
Shortfall/Surplus	1605	1202	-2500
Members	1135 9.00		1050 9.00