

2023-24

105SC ADMINISTRATION

Budget Actual YTD

INCOME

Membership Dues	9900	9353
Convention Social		
Total Income	9900	9353

EXPENDITURE

District

District Governor	1200	611
1st Vice District Governors	400	400
2nd Vice District Governor	400	400
District Admin Team (covers Secretary, Treasurer, Almoner, CRNO, Sgt at Arms)	300	165
Bank Charges	120	78
Room Hire (Cabinet)	1000	300
Convention	3500	3500
Regions/Zone	600	0
Officer Expenses	400	351
Equipment/Regalia	100	300
Communications	350	37
Island Travel	750	204
Other		0
Total District	9120	6346

Committees

Global Action Team (covers GLT, GST, GMT, PR)	2000	550
International Relations	100	
Youth	450	83
Total Committees	2550	633

Total Expenses

11670	6979
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Shortfall/Surplus

1770	2374
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Members

1100	
9.00	